INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.651.831.913,24**	**-48,08%**	**5.023.258.552,76**	**51,92%**	**820.046.685,99**	**16,32%**	**14.174.641,27**	**0,28%**	**4.189.037.225,50**	**83,39%**
01	**Total**		**25.654.790,00**	**259.041,00**	**1,01%**	**25.913.831,00**	**101,01%**	**5.780.174,04**	**22,31%**	**3.303,40**	**0,01%**	**20.130.353,56**	**77,68%**
	911N	**Total**	**25.654.790,00**	**259.041,00**	**1,01%**	**25.913.831,00**	**101,01%**	**5.780.174,04**	**22,31%**	**3.303,40**	**0,01%**	**20.130.353,56**	**77,68%**
		10	330.500,00	-133.453,00	-40,38%	197.047,00	59,62%	28.024,68	14,22%	0,00	0,00%	169.022,32	85,78%
		11	968.400,00	-75.478,00	-7,79%	892.922,00	92,21%	122.499,04	13,72%	0,00	0,00%	770.422,96	86,28%
		12	11.245.200,00	55.261,00	0,49%	11.300.461,00	100,49%	3.387.309,03	29,97%	0,00	0,00%	7.913.151,97	70,03%
		13	26.508,00	300,00	1,13%	26.808,00	101,13%	4.050,65	15,11%	0,00	0,00%	22.757,35	84,89%
		15	22.882,00	12.000,00	52,44%	34.882,00	152,44%	7.115,70	20,40%	0,00	0,00%	27.766,30	79,60%
		16	5.127.800,00	400.866,00	7,82%	5.528.666,00	107,82%	800.215,01	14,47%	3.303,40	0,06%	4.725.147,59	85,47%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	1.371.114,93	17,41%	0,00	0,00%	6.502.085,07	82,59%
		18	60.300,00	-455,00	-0,75%	59.845,00	99,25%	59.845,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**1.783.747,12**	**23,00%**	**15.700,04**	**0,20%**	**5.954.811,32**	**76,79%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**1.783.747,12**	**23,00%**	**15.700,04**	**0,20%**	**5.954.811,32**	**76,79%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	128.351,77	18,26%	0,00	0,00%	574.710,45	81,74%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	194.779,13	31,27%	0,00	0,00%	428.070,87	68,73%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	1.156.743,74	23,15%	0,00	0,00%	3.839.661,52	76,85%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	27.695,27	16,87%	0,00	0,00%	136.474,73	83,13%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	223.184,59	19,78%	15.700,04	1,39%	889.686,37	78,83%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	52.992,62	38,07%	0,00	0,00%	86.207,38	61,93%
03	**Total**		**1.531.661,00**	**88.985,89**	**5,81%**	**1.620.646,89**	**105,81%**	**394.987,69**	**24,37%**	**0,00**	**0,00%**	**1.225.659,20**	**75,63%**
	912M	**Total**	**1.531.661,00**	**88.985,89**	**5,81%**	**1.620.646,89**	**105,81%**	**394.987,69**	**24,37%**	**0,00**	**0,00%**	**1.225.659,20**	**75,63%**
		10	172.136,00	2.071,00	1,20%	174.207,00	101,20%	14.517,45	8,33%	0,00	0,00%	159.689,55	91,67%
		11	530.608,00	1.551,67	0,29%	532.159,67	100,29%	117.418,67	22,06%	0,00	0,00%	414.741,00	77,94%
		12	561.447,00	56.477,23	10,06%	617.924,23	110,06%	218.117,53	35,30%	0,00	0,00%	399.806,70	64,70%
		15	11.366,00	283,00	2,49%	11.649,00	102,49%	971,31	8,34%	0,00	0,00%	10.677,69	91,66%
		16	242.656,00	28.602,99	11,79%	271.258,99	111,79%	42.840,78	15,79%	0,00	0,00%	228.418,21	84,21%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	1.121,95	8,34%	0,00	0,00%	12.326,05	91,66%
04	**Total**		**77.278.875,00**	**4.184.252,52**	**5,41%**	**81.463.127,52**	**105,41%**	**18.099.675,77**	**22,22%**	**484.383,88**	**0,59%**	**62.879.067,87**	**77,19%**
	331M	**Total**	**13.725.496,00**	**1.472.694,46**	**10,73%**	**15.198.190,46**	**110,73%**	**2.939.567,11**	**19,34%**	**50.518,22**	**0,33%**	**12.208.105,13**	**80,33%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	12.277,03	4,82%	0,00	0,00%	242.243,97	95,18%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	5.542,02	3,99%	0,00	0,00%	133.197,98	96,01%
		12	8.743.210,00	705.031,40	8,06%	9.448.241,40	108,06%	2.416.702,49	25,58%	0,00	0,00%	7.031.538,91	74,42%
		13	1.777.227,00	-7.811,91	-0,44%	1.769.415,09	99,56%	397.138,20	22,44%	27.708,72	1,57%	1.344.568,17	75,99%
		14	13.237,00	14.669,00	110,82%	27.906,00	210,82%	5.969,00	21,39%	3.419,21	12,25%	18.517,79	66,36%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	23.262,81	11,16%	0,00	0,00%	185.238,41	88,84%
		16	2.629.879,00	695.178,75	26,43%	3.325.057,75	126,43%	77.576,60	2,33%	19.390,29	0,58%	3.228.090,86	97,08%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	1.098,96	4,26%	0,00	0,00%	24.709,04	95,74%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**1.061.516,27**	**23,56%**	**0,00**	**0,00%**	**3.443.793,86**	**76,44%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	804.302,61	25,47%	0,00	0,00%	2.353.778,32	74,53%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	99.146,20	21,69%	0,00	0,00%	357.960,80	78,31%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	158.067,46	17,76%	0,00	0,00%	732.054,74	82,24%
	332B	**Total**	**23.629.876,00**	**149.266,34**	**0,63%**	**23.779.142,34**	**100,63%**	**6.028.302,67**	**25,35%**	**4.519,01**	**0,02%**	**17.746.320,66**	**74,63%**
		12	14.673.260,00	94.957,65	0,65%	14.768.217,65	100,65%	4.343.979,74	29,41%	3.702,74	0,03%	10.420.535,17	70,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-71.984,56	-1,83%	3.863.721,44	98,17%	883.740,82	22,87%	0,00	0,00%	2.979.980,62	77,13%
		16	5.020.910,00	126.293,25	2,52%	5.147.203,25	102,52%	800.582,11	15,55%	816,27	0,02%	4.345.804,87	84,43%
	333A	**Total**	**4.522.015,00**	**302.525,73**	**6,69%**	**4.824.540,73**	**106,69%**	**1.061.308,11**	**22,00%**	**3.516,07**	**0,07%**	**3.759.716,55**	**77,93%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	3.980,08	6,03%	0,00	0,00%	62.012,92	93,97%
		12	2.314.152,00	380.457,32	16,44%	2.694.609,32	116,44%	824.278,87	30,59%	0,00	0,00%	1.870.330,45	69,41%
		13	1.345.482,00	-196.671,01	-14,62%	1.148.810,99	85,38%	94.922,27	8,26%	2.550,48	0,22%	1.051.338,24	91,52%
		16	796.388,00	118.739,42	14,91%	915.127,42	114,91%	138.126,89	15,09%	965,59	0,11%	776.034,94	84,80%
	334A	**Total**	**3.483.179,00**	**348.191,35**	**10,00%**	**3.831.370,35**	**110,00%**	**610.907,68**	**15,94%**	**64.223,96**	**1,68%**	**3.156.238,71**	**82,38%**
		10	82.492,00	7.615,00	9,23%	90.107,00	109,23%	7.047,05	7,82%	0,00	0,00%	83.059,95	92,18%
		12	2.703.680,00	211.126,16	7,81%	2.914.806,16	107,81%	528.712,61	18,14%	57.204,02	1,96%	2.328.889,53	79,90%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	29.177,67	18,90%	0,00	0,00%	125.213,11	81,10%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	143.105,41	27,05%	672.066,41	127,05%	45.970,35	6,84%	7.019,94	1,04%	619.076,12	92,12%
	336A	**Total**	**14.893.242,00**	**753.217,82**	**5,06%**	**15.646.459,82**	**105,06%**	**3.727.265,82**	**23,82%**	**60.059,51**	**0,38%**	**11.859.134,49**	**75,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	4.975,86	6,03%	0,00	0,00%	77.516,14	93,97%
		12	4.591.214,00	659.658,12	14,37%	5.250.872,12	114,37%	1.611.403,11	30,69%	46.691,66	0,89%	3.592.777,35	68,42%
		13	7.026.082,00	-57.065,02	-0,81%	6.969.016,98	99,19%	1.652.767,61	23,72%	0,00	0,00%	5.316.249,37	76,28%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	159.145,72	5,00%	3.344.078,72	105,00%	458.119,24	13,70%	13.367,85	0,40%	2.872.591,63	85,90%
	337C	**Total**	**5.514.922,00**	**218.776,82**	**3,97%**	**5.733.698,82**	**103,97%**	**1.397.482,36**	**24,37%**	**91.728,10**	**1,60%**	**4.244.488,36**	**74,03%**
		10	148.485,00	-58.377,40	-39,32%	90.107,60	60,68%	7.047,65	7,82%	0,00	0,00%	83.059,95	92,18%
		12	3.857.488,00	432.935,60	11,22%	4.290.423,60	111,22%	1.196.103,93	27,88%	74.841,20	1,74%	3.019.478,47	70,38%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	61.066,77	15,54%	0,00	0,00%	331.838,40	84,46%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	133.264,01	13,88%	16.886,90	1,76%	810.111,54	84,36%
	432A	**Total**	**7.226.773,00**	**717.641,87**	**9,93%**	**7.944.414,87**	**109,93%**	**1.273.325,75**	**16,03%**	**209.819,01**	**2,64%**	**6.461.270,11**	**81,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	1.982,09	2,40%	0,00	0,00%	80.509,91	97,60%
		12	5.631.898,00	392.988,35	6,98%	6.024.886,35	106,98%	1.150.776,50	19,10%	171.712,74	2,85%	4.702.397,11	78,05%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	30.139,59	8,63%	0,00	0,00%	319.042,41	91,37%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	355.090,52	31,35%	1.487.854,52	131,35%	90.427,57	6,08%	38.106,27	2,56%	1.359.320,68	91,36%
07	**Total**		**12.285.632,00**	**1.047.439,18**	**8,53%**	**13.333.071,18**	**108,53%**	**3.697.879,67**	**27,73%**	**160.970,28**	**1,21%**	**9.474.221,23**	**71,06%**
	928M	**Total**	**3.122.075,00**	**365.825,51**	**11,72%**	**3.487.900,51**	**111,72%**	**686.799,42**	**19,69%**	**0,00**	**0,00%**	**2.801.101,09**	**80,31%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.343.656,00	273.655,84	11,68%	2.617.311,84	111,68%	438.644,15	16,76%	0,00	0,00%	2.178.667,69	83,24%
		13	92.010,00	10.029,03	10,90%	102.039,03	110,90%	18.012,44	17,65%	0,00	0,00%	84.026,59	82,35%
		15	25.176,00	29.751,56	118,17%	54.927,56	218,17%	3.758,84	6,84%	0,00	0,00%	51.168,72	93,16%
		16	578.741,00	50.318,08	8,69%	629.059,08	108,69%	219.337,13	34,87%	0,00	0,00%	409.721,95	65,13%
	928N	**Total**	**2.538.826,00**	**-115.108,90**	**-4,53%**	**2.423.717,10**	**95,47%**	**1.088.336,74**	**44,90%**	**0,00**	**0,00%**	**1.335.380,36**	**55,10%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	1.606.780,00	-78.258,35	-4,87%	1.528.521,65	95,13%	799.936,52	52,33%	0,00	0,00%	728.585,13	47,67%
		13	290.705,00	36.757,29	12,64%	327.462,29	112,64%	48.868,37	14,92%	0,00	0,00%	278.593,92	85,08%
		15	0,00	10.701,45	100,00%	10.701,45	0	970,69	9,07%	0,00	0,00%	9.730,76	90,93%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-86.380,29	-15,46%	472.468,71	84,54%	231.514,30	49,00%	0,00	0,00%	240.954,41	51,00%
	942M	**Total**	**6.624.731,00**	**796.722,57**	**12,03%**	**7.421.453,57**	**112,03%**	**1.922.743,51**	**25,91%**	**160.970,28**	**2,17%**	**5.337.739,78**	**71,92%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	21.742,48	8,33%	0,00	0,00%	239.169,36	91,67%
		11	138.740,00	24.944,55	17,98%	163.684,55	117,98%	30.059,39	18,36%	0,00	0,00%	133.625,16	81,64%
		12	4.762.562,00	252.378,55	5,30%	5.014.940,55	105,30%	1.409.230,55	28,10%	49.239,06	0,98%	3.556.470,94	70,92%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	113.646,62	27,84%	0,00	0,00%	294.593,74	72,16%
		15	53.494,00	-11.958,33	-22,35%	41.535,67	77,65%	4.500,02	10,83%	0,00	0,00%	37.035,65	89,17%
		16	981.936,00	523.752,41	53,34%	1.505.688,41	153,34%	341.360,12	22,67%	111.731,22	7,42%	1.052.597,07	69,91%
		18	25.808,00	644,19	2,50%	26.452,19	102,50%	2.204,33	8,33%	0,00	0,00%	24.247,86	91,67%
11	**Total**		**430.942.257,00**	**20.988.139,46**	**4,87%**	**451.930.396,46**	**104,87%**	**58.847.700,00**	**13,02%**	**816.742,84**	**0,18%**	**392.265.953,62**	**86,80%**
	112A	**Total**	**3.128.130,00**	**95.263,91**	**3,05%**	**3.223.393,91**	**103,05%**	**666.649,02**	**20,68%**	**0,00**	**0,00%**	**2.556.744,89**	**79,32%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.561.089,00	-123.007,29	-4,80%	2.438.081,71	95,20%	564.909,80	23,17%	0,00	0,00%	1.873.171,91	76,83%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	45.864,61	26,98%	0,00	0,00%	124.125,37	73,02%
		16	274.171,00	256.587,22	93,59%	530.758,22	193,59%	48.826,75	9,20%	0,00	0,00%	481.931,47	90,80%
	112B	**Total**	**8.956.320,00**	**503.124,11**	**5,62%**	**9.459.444,11**	**105,62%**	**2.059.998,11**	**21,78%**	**0,00**	**0,00%**	**7.399.446,00**	**78,22%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	6.508.275,00	255.165,29	3,92%	6.763.440,29	103,92%	1.312.470,08	19,41%	0,00	0,00%	5.450.970,21	80,59%
		13	656.931,00	-75.400,40	-11,48%	581.530,60	88,52%	114.518,22	19,69%	0,00	0,00%	467.012,38	80,31%
		15	0,00	18.103,60	100,00%	18.103,60	0	0,00	0,00%	0,00	0,00%	18.103,60	100,00%
		16	1.708.622,00	303.183,62	17,74%	2.011.805,62	117,74%	625.961,95	31,11%	0,00	0,00%	1.385.843,67	68,89%
	112C	**Total**	**347.482.888,00**	**17.923.541,45**	**5,16%**	**365.406.429,45**	**105,16%**	**43.921.022,91**	**12,02%**	**106.669,34**	**0,03%**	**321.378.737,20**	**87,95%**
		12	266.842.509,00	8.834.022,46	3,31%	275.676.531,46	103,31%	36.149.811,03	13,11%	89.586,74	0,03%	239.437.133,69	86,85%
		13	14.134.237,00	-1.376.502,34	-9,74%	12.757.734,66	90,26%	1.607.600,84	12,60%	0,00	0,00%	11.150.133,82	87,40%
		14	9.083.619,00	3.830.000,00	42,16%	12.913.619,00	142,16%	1.300.677,78	10,07%	0,00	0,00%	11.612.941,22	89,93%
		15	7.979.467,00	295.000,00	3,70%	8.274.467,00	103,70%	546.410,67	6,60%	0,00	0,00%	7.728.056,33	93,40%
		16	39.535.033,00	13.143.951,35	33,25%	52.678.984,35	133,25%	1.211.429,61	2,30%	17.082,60	0,03%	51.450.472,14	97,67%
		18	9.908.023,00	-6.802.930,02	-68,66%	3.105.092,98	31,34%	3.105.092,98	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.714.326,40**	**12,74%**	**15.170.878,40**	**112,74%**	**2.008.099,94**	**13,24%**	**81.859,61**	**0,54%**	**13.080.918,85**	**86,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	4.975,86	6,03%	0,00	0,00%	77.516,14	93,97%
		12	990.759,00	245.781,43	24,81%	1.236.540,43	124,81%	402.864,96	32,58%	0,00	0,00%	833.675,47	67,42%
		13	9.619.725,00	82.943,34	0,86%	9.702.668,34	100,86%	1.217.474,60	12,55%	71.185,27	0,73%	8.414.008,47	86,72%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	688,31	6,06%	0,00	0,00%	10.677,69	93,94%
		16	2.752.210,00	1.385.601,63	50,35%	4.137.811,63	150,35%	382.096,21	9,23%	10.674,34	0,26%	3.745.041,08	90,51%
	921Q	**Total**	**4.159.673,00**	**439.380,65**	**10,56%**	**4.599.053,65**	**110,56%**	**657.256,53**	**14,29%**	**0,00**	**0,00%**	**3.941.797,12**	**85,71%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		11	78.746,00	9.000,00	11,43%	87.746,00	111,43%	12.332,16	14,05%	0,00	0,00%	75.413,84	85,95%
		12	3.002.842,00	193.374,84	6,44%	3.196.216,84	106,44%	490.892,48	15,36%	0,00	0,00%	2.705.324,36	84,64%
		13	476.346,00	-150.673,54	-31,63%	325.672,46	68,37%	72.183,63	22,16%	0,00	0,00%	253.488,83	77,84%
		16	519.247,00	385.607,35	74,26%	904.854,35	174,26%	74.800,40	8,27%	0,00	0,00%	830.053,95	91,73%
	921R	**Total**	**5.688.155,00**	**130.655,27**	**2,30%**	**5.818.810,27**	**102,30%**	**1.813.779,83**	**31,17%**	**0,00**	**0,00%**	**4.005.030,44**	**68,83%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	1.728.696,00	200.447,69	11,60%	1.929.143,69	111,60%	801.513,57	41,55%	0,00	0,00%	1.127.630,12	58,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	2.712.538,00	-159.277,97	-5,87%	2.553.260,03	94,13%	893.504,33	34,99%	0,00	0,00%	1.659.755,70	65,01%
		15	11.366,00	282,38	2,48%	11.648,38	102,48%	970,69	8,33%	0,00	0,00%	10.677,69	91,67%
		16	1.153.063,00	87.132,17	7,56%	1.240.195,17	107,56%	110.744,38	8,93%	0,00	0,00%	1.129.450,79	91,07%
	921S	**Total**	**9.083.395,00**	**206.029,57**	**2,27%**	**9.289.424,57**	**102,27%**	**1.514.479,66**	**16,30%**	**0,00**	**0,00%**	**7.774.944,91**	**83,70%**
		10	84.589,00	2.424,00	2,87%	87.013,00	102,87%	7.276,80	8,36%	0,00	0,00%	79.736,20	91,64%
		12	7.796.926,00	-549.624,45	-7,05%	7.247.301,55	92,95%	1.336.708,75	18,44%	0,00	0,00%	5.910.592,80	81,56%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	23.842,25	27,00%	0,00	0,00%	64.448,75	73,00%
		15	0,00	588.852,72	100,00%	588.852,72	0	0,00	0,00%	0,00	0,00%	588.852,72	100,00%
		16	1.113.589,00	164.377,30	14,76%	1.277.966,30	114,76%	146.651,86	11,48%	0,00	0,00%	1.131.314,44	88,52%
	921T	**Total**	**3.469.636,00**	**86.035,49**	**2,48%**	**3.555.671,49**	**102,48%**	**554.595,21**	**15,60%**	**0,00**	**0,00%**	**3.001.076,28**	**84,40%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.713.260,00	28.411,23	1,05%	2.741.671,23	101,05%	452.652,29	16,51%	0,00	0,00%	2.289.018,94	83,49%
		13	114.395,00	-3.931,20	-3,44%	110.463,80	96,56%	24.777,04	22,43%	0,00	0,00%	85.686,76	77,57%
		15	0,00	3.931,20	100,00%	3.931,20	0	3.931,20	100,00%	0,00	0,00%	0,00	0,00%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	66.186,82	10,76%	0,00	0,00%	548.854,44	89,24%
	921U	**Total**	**2.395.802,00**	**80.971,81**	**3,38%**	**2.476.773,81**	**103,38%**	**464.270,04**	**18,74%**	**0,00**	**0,00%**	**2.012.503,77**	**81,26%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	1.670.380,00	43.562,73	2,61%	1.713.942,73	102,61%	342.299,34	19,97%	0,00	0,00%	1.371.643,39	80,03%
		13	236.465,00	-8.013,51	-3,39%	228.451,49	96,61%	41.361,25	18,11%	0,00	0,00%	187.090,24	81,89%
		16	406.465,00	43.350,59	10,67%	449.815,59	110,67%	73.561,59	16,35%	0,00	0,00%	376.254,00	83,65%
	921X	**Total**	**1.449.833,00**	**-143.465,07**	**-9,90%**	**1.306.367,93**	**90,10%**	**289.635,49**	**22,17%**	**0,00**	**0,00%**	**1.016.732,44**	**77,83%**
		12	1.224.958,00	-148.772,08	-12,15%	1.076.185,92	87,85%	220.927,77	20,53%	0,00	0,00%	855.258,15	79,47%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	68.707,72	29,85%	0,00	0,00%	161.474,29	70,15%
	924M	**Total**	**22.886.217,00**	**677.840,27**	**2,96%**	**23.564.057,27**	**102,96%**	**3.256.668,88**	**13,82%**	**628.213,89**	**2,67%**	**19.679.174,50**	**83,51%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	83.040,51	10,13%	0,00	0,00%	737.031,77	89,87%
		11	342.932,00	21.860,00	6,37%	364.792,00	106,37%	51.186,99	14,03%	0,00	0,00%	313.605,01	85,97%
		12	15.152.224,00	-682.766,88	-4,51%	14.469.457,12	95,49%	2.073.107,18	14,33%	386.375,32	2,67%	12.009.974,62	83,00%
		13	2.460.420,00	-259.165,24	-10,53%	2.201.254,76	89,47%	374.314,62	17,00%	0,97	0,00%	1.826.939,17	83,00%
		15	191.052,00	33.858,78	17,72%	224.910,78	117,72%	3.184,90	1,42%	0,00	0,00%	221.725,88	98,58%
		16	3.938.542,00	1.481.149,33	37,61%	5.419.691,33	137,61%	668.010,19	12,33%	241.837,60	4,46%	4.509.843,54	83,21%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	3.824,49	5,99%	0,00	0,00%	60.054,51	94,01%
	942N	**Total**	**4.555.053,00**	**-700.461,64**	**-15,38%**	**3.854.591,36**	**84,62%**	**795.691,96**	**20,64%**	**0,00**	**0,00%**	**3.058.899,40**	**79,36%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.418.029,00	-647.862,64	-18,95%	2.770.166,36	81,05%	582.799,95	21,04%	0,00	0,00%	2.187.366,41	78,96%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	47.759,71	19,54%	0,00	0,00%	196.687,26	80,46%
		16	758.283,00	-2.868,97	-0,38%	755.414,03	99,62%	158.084,44	20,93%	0,00	0,00%	597.329,59	79,07%
	942O	**Total**	**4.230.603,00**	**-25.102,76**	**-0,59%**	**4.205.500,24**	**99,41%**	**845.552,42**	**20,11%**	**0,00**	**0,00%**	**3.359.947,82**	**79,89%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	7.047,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.190.317,00	51.010,09	1,60%	3.241.327,09	101,60%	606.383,99	18,71%	0,00	0,00%	2.634.943,10	81,29%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	17.049,64	24,97%	0,00	0,00%	51.242,24	75,03%
		16	849.906,00	-38.588,73	-4,54%	811.317,27	95,46%	215.070,93	26,51%	0,00	0,00%	596.246,34	73,49%
12	**Total**		**134.864.248,00**	**14.558.292,02**	**10,79%**	**149.422.540,02**	**110,79%**	**37.636.115,62**	**25,19%**	**1.456.396,66**	**0,97%**	**110.330.027,74**	**73,84%**
	241N	**Total**	**4.615.231,00**	**2.013.624,74**	**43,63%**	**6.628.855,74**	**143,63%**	**1.630.430,41**	**24,60%**	**384.053,28**	**5,79%**	**4.614.372,05**	**69,61%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.081.488,00	1.583.209,30	51,38%	4.664.697,30	151,38%	1.357.370,26	29,10%	384.053,28	8,23%	2.923.273,76	62,67%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	137.769,33	21,13%	0,00	0,00%	514.188,92	78,87%
		16	762.334,00	465.303,19	61,04%	1.227.637,19	161,04%	128.243,96	10,45%	0,00	0,00%	1.099.393,23	89,55%
	422B	**Total**	**5.173.200,00**	**571.675,18**	**11,05%**	**5.744.875,18**	**111,05%**	**1.189.320,10**	**20,70%**	**0,00**	**0,00%**	**4.555.555,08**	**79,30%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	4.301.773,00	6.177,32	0,14%	4.307.950,32	100,14%	1.007.835,19	23,39%	0,00	0,00%	3.300.115,13	76,61%
		13	298.804,00	-20.392,42	-6,82%	278.411,58	93,18%	69.394,76	24,93%	0,00	0,00%	209.016,82	75,07%
		16	490.131,00	583.819,28	119,11%	1.073.950,28	219,11%	105.043,29	9,78%	0,00	0,00%	968.906,99	90,22%
	431A	**Total**	**2.826.067,00**	**177.370,44**	**6,28%**	**3.003.437,44**	**106,28%**	**810.465,24**	**26,98%**	**0,00**	**0,00%**	**2.192.972,20**	**73,02%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.255.601,00	140.704,62	6,24%	2.396.305,62	106,24%	689.624,24	28,78%	0,00	0,00%	1.706.681,38	71,22%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.266,68	66,99%	0,00	0,00%	4.566,88	33,01%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	104.527,46	20,55%	0,00	0,00%	404.207,80	79,45%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**854.721,85**	**35,45%**	**0,00**	**0,00%**	**1.556.246,49**	**64,55%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	1.542.641,00	179.006,95	11,60%	1.721.647,95	111,60%	613.989,50	35,66%	0,00	0,00%	1.107.658,45	64,34%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	26.451,47	21,28%	0,00	0,00%	97.839,53	78,72%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	207.234,02	43,13%	0,00	0,00%	273.232,37	56,87%
	463A	**Total**	**731.746,00**	**287.316,13**	**39,26%**	**1.019.062,13**	**139,26%**	**198.781,13**	**19,51%**	**87.223,16**	**8,56%**	**733.057,84**	**71,93%**
		12	640.755,00	216.279,13	33,75%	857.034,13	133,75%	155.844,11	18,18%	87.223,16	10,18%	613.966,86	71,64%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	71.037,00	99,14%	142.693,00	199,14%	23.602,02	16,54%	0,00	0,00%	119.090,98	83,46%
	492A	**Total**	**5.254.903,00**	**298.839,95**	**5,69%**	**5.553.742,95**	**105,69%**	**1.658.344,32**	**29,86%**	**0,00**	**0,00%**	**3.895.398,63**	**70,14%**
		12	3.938.789,00	274.624,84	6,97%	4.213.413,84	106,97%	1.418.023,99	33,65%	0,00	0,00%	2.795.389,85	66,35%
		13	389.646,00	-47.773,32	-12,26%	341.872,68	87,74%	81.326,55	23,79%	0,00	0,00%	260.546,13	76,21%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	71.204,43	7,69%	997.672,43	107,69%	158.993,57	15,94%	0,00	0,00%	838.678,86	84,06%
	492B	**Total**	**1.639.437,00**	**135.165,33**	**8,24%**	**1.774.602,33**	**108,24%**	**432.234,63**	**24,36%**	**0,00**	**0,00%**	**1.342.367,70**	**75,64%**
		12	1.137.614,00	37.681,31	3,31%	1.175.295,31	103,31%	359.797,37	30,61%	0,00	0,00%	815.497,94	69,39%
		13	275.207,00	-8.157,48	-2,96%	267.049,52	97,04%	45.803,70	17,15%	0,00	0,00%	221.245,82	82,85%
		16	226.616,00	105.641,50	46,62%	332.257,50	146,62%	26.633,56	8,02%	0,00	0,00%	305.623,94	91,98%
	921M	**Total**	**8.297.838,00**	**1.361.154,10**	**16,40%**	**9.658.992,10**	**116,40%**	**3.011.206,17**	**31,18%**	**0,00**	**0,00%**	**6.647.785,93**	**68,82%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	6.606.227,00	1.016.841,81	15,39%	7.623.068,81	115,39%	2.568.059,75	33,69%	0,00	0,00%	5.055.009,06	66,31%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	218.329,77	52,76%	0,00	0,00%	195.479,23	47,24%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.983,00	24,68%	1.490.293,00	124,68%	217.769,65	14,61%	0,00	0,00%	1.272.523,35	85,39%
	921N	**Total**	**17.292.896,00**	**1.901.356,91**	**11,00%**	**19.194.252,91**	**111,00%**	**5.838.317,20**	**30,42%**	**474.803,49**	**2,47%**	**12.881.132,22**	**67,11%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	9.223.728,00	1.283.486,60	13,92%	10.507.214,60	113,92%	3.599.693,10	34,26%	55.438,01	0,53%	6.852.083,49	65,21%
		13	912.495,00	-54.073,85	-5,93%	858.421,15	94,07%	237.865,96	27,71%	0,00	0,00%	620.555,19	72,29%
		16	7.074.181,00	669.873,16	9,47%	7.744.054,16	109,47%	1.993.711,28	25,75%	419.365,48	5,42%	5.330.977,40	68,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**733.644,51**	**47,79%**	**0,00**	**0,00%**	**801.588,83**	**52,21%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	698.380,90	51,51%	0,00	0,00%	657.469,70	48,49%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	35.263,61	19,66%	0,00	0,00%	144.119,13	80,34%
	923A	**Total**	**6.877.187,00**	**643.177,32**	**9,35%**	**7.520.364,32**	**109,35%**	**1.981.871,82**	**26,35%**	**0,00**	**0,00%**	**5.538.492,50**	**73,65%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	5.654.451,00	550.981,72	9,74%	6.205.432,72	109,74%	1.786.564,25	28,79%	0,00	0,00%	4.418.868,47	71,21%
		13	262.823,00	-95.159,96	-36,21%	167.663,04	63,79%	96.467,52	57,54%	0,00	0,00%	71.195,52	42,46%
		16	877.421,00	185.284,56	21,12%	1.062.705,56	121,12%	91.793,19	8,64%	0,00	0,00%	970.912,37	91,36%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**513.076,50**	**21,13%**	**0,00**	**0,00%**	**1.915.526,13**	**78,87%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	378.857,20	20,47%	0,00	0,00%	1.471.779,82	79,53%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	64.837,47	39,58%	0,00	0,00%	98.982,47	60,42%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	69.381,83	16,75%	0,00	0,00%	344.763,84	83,25%
	923M	**Total**	**13.712.743,00**	**1.489.668,10**	**10,86%**	**15.202.411,10**	**110,86%**	**3.313.986,22**	**21,80%**	**500.287,68**	**3,29%**	**11.388.137,20**	**74,91%**
		10	339.110,00	8.515,00	2,51%	347.625,00	102,51%	28.968,62	8,33%	0,00	0,00%	318.656,38	91,67%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	44.545,61	28,15%	0,00	0,00%	113.703,39	71,85%
		12	8.500.786,00	196.191,40	2,31%	8.696.977,40	102,31%	2.282.909,33	26,25%	360.387,09	4,14%	6.053.680,98	69,61%
		13	1.857.055,00	-19.386,97	-1,04%	1.837.668,03	98,96%	641.832,21	34,93%	652,00	0,04%	1.195.183,82	65,04%
		14	84.726,00	4.055,00	4,79%	88.781,00	104,79%	0,00	0,00%	12.644,80	14,24%	76.136,20	85,76%
		15	202.764,00	101.592,05	50,10%	304.356,05	150,10%	10.033,36	3,30%	14.377,90	4,72%	279.944,79	91,98%
		16	2.506.174,00	1.197.106,62	47,77%	3.703.280,62	147,77%	300.240,23	8,11%	112.225,89	3,03%	3.290.814,50	88,86%
		18	63.879,00	1.595,00	2,50%	65.474,00	102,50%	5.456,86	8,33%	0,00	0,00%	60.017,14	91,67%
	931M	**Total**	**4.936.923,00**	**483.590,37**	**9,80%**	**5.420.513,37**	**109,80%**	**1.347.338,66**	**24,86%**	**0,00**	**0,00%**	**4.073.174,71**	**75,14%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.695.003,00	403.387,23	10,92%	4.098.390,23	110,92%	1.078.824,98	26,32%	0,00	0,00%	3.019.565,25	73,68%
		13	354.962,00	-17.653,25	-4,97%	337.308,75	95,03%	152.573,94	45,23%	0,00	0,00%	184.734,81	54,77%
		16	804.466,00	95.785,39	11,91%	900.251,39	111,91%	108.892,88	12,10%	0,00	0,00%	791.358,51	87,90%
	931N	**Total**	**5.318.360,00**	**630.531,56**	**11,86%**	**5.948.891,56**	**111,86%**	**1.194.015,83**	**20,07%**	**0,00**	**0,00%**	**4.754.875,73**	**79,93%**
		10	84.589,00	2.125,00	2,51%	86.714,00	102,51%	7.226,98	8,33%	0,00	0,00%	79.487,02	91,67%
		12	4.431.449,00	334.825,76	7,56%	4.766.274,76	107,56%	1.063.851,47	22,32%	0,00	0,00%	3.702.423,29	77,68%
		13	113.598,00	5.959,00	5,25%	119.557,00	105,25%	18.493,68	15,47%	0,00	0,00%	101.063,32	84,53%
		15	0,00	124.777,46	100,00%	124.777,46	0	0,00	0,00%	0,00	0,00%	124.777,46	100,00%
		16	688.724,00	162.844,34	23,64%	851.568,34	123,64%	104.443,70	12,26%	0,00	0,00%	747.124,64	87,74%
	931P	**Total**	**26.400.940,00**	**2.642.878,65**	**10,01%**	**29.043.818,65**	**110,01%**	**5.897.853,61**	**20,31%**	**5.364,49**	**0,02%**	**23.140.600,55**	**79,67%**
		10	84.589,00	2.125,00	2,51%	86.714,00	102,51%	7.226,98	8,33%	0,00	0,00%	79.487,02	91,67%
		12	22.071.312,00	424.597,41	1,92%	22.495.909,41	101,92%	4.927.938,61	21,91%	0,00	0,00%	17.567.970,80	78,09%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	161.345,82	43,52%	0,00	0,00%	209.381,18	56,48%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.558,24	14,34%	4.429.870,24	114,34%	801.342,20	18,09%	0,00	0,00%	3.628.528,04	81,91%
	932M	**Total**	**25.950.489,00**	**1.383.426,93**	**5,33%**	**27.333.915,93**	**105,33%**	**7.030.507,42**	**25,72%**	**4.664,56**	**0,02%**	**20.298.743,95**	**74,26%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	20.102.180,00	-225.610,61	-1,12%	19.876.569,39	98,88%	6.027.658,00	30,33%	0,00	0,00%	13.848.911,39	69,67%
		13	1.711.954,00	-108.503,54	-6,34%	1.603.450,46	93,66%	276.175,67	17,22%	0,00	0,00%	1.327.274,79	82,78%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	1.459,00	1.065.406,00	73.023,03 %	1.066.865,00	73.123,03 %	1.459,81	0,14%	4.664,56	0,44%	1.060.740,63	99,43%
		16	4.052.404,00	650.064,08	16,04%	4.702.468,08	116,04%	718.167,08	15,27%	0,00	0,00%	3.984.301,00	84,73%
14	**Total**		**86.479.903,00**	**4.938.751,28**	**5,71%**	**91.418.654,28**	**105,71%**	**23.455.911,01**	**25,66%**	**806.068,59**	**0,88%**	**67.156.674,68**	**73,46%**
	261A	**Total**	**14.824.016,00**	**1.247.875,35**	**8,42%**	**16.071.891,35**	**108,42%**	**3.682.693,39**	**22,91%**	**516.036,64**	**3,21%**	**11.873.161,32**	**73,88%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	9.895.699,00	947.334,84	9,57%	10.843.033,84	109,57%	2.507.230,97	23,12%	509.779,20	4,70%	7.826.023,67	72,18%
		13	2.087.653,00	-198.757,88	-9,52%	1.888.895,12	90,48%	684.216,00	36,22%	577,22	0,03%	1.204.101,90	63,75%
		15	54.237,00	69.413,00	127,98%	123.650,00	227,98%	3.319,47	2,68%	5.680,22	4,59%	114.650,31	92,72%
		16	2.703.935,00	427.814,39	15,82%	3.131.749,39	115,82%	480.880,09	15,35%	0,00	0,00%	2.650.869,30	84,65%
	261B	**Total**	**29.985.181,00**	**1.029.540,16**	**3,43%**	**31.014.721,16**	**103,43%**	**7.377.311,14**	**23,79%**	**0,00**	**0,00%**	**23.637.410,02**	**76,21%**
		10	280.472,00	7.045,00	2,51%	287.517,00	102,51%	23.962,10	8,33%	0,00	0,00%	263.554,90	91,67%
		12	13.259.170,00	1.197.048,30	9,03%	14.456.218,30	109,03%	4.235.086,73	29,30%	0,00	0,00%	10.221.131,57	70,70%
		13	9.630.919,00	-810.769,61	-8,42%	8.820.149,39	91,58%	1.771.248,29	20,08%	0,00	0,00%	7.048.901,10	79,92%
		15	55.068,00	45.735,00	83,05%	100.803,00	183,05%	15.776,57	15,65%	0,00	0,00%	85.026,43	84,35%
		16	6.759.552,00	590.481,47	8,74%	7.350.033,47	108,74%	1.331.237,45	18,11%	0,00	0,00%	6.018.796,02	81,89%
	451M	**Total**	**12.063.902,00**	**1.492.930,11**	**12,38%**	**13.556.832,11**	**112,38%**	**3.552.616,26**	**26,21%**	**142.857,87**	**1,05%**	**9.861.357,98**	**72,74%**
		10	254.521,00	3.405,39	1,34%	257.926,39	101,34%	33.790,34	13,10%	0,00	0,00%	224.136,05	86,90%
		11	175.883,00	16.693,24	9,49%	192.576,24	109,49%	26.700,88	13,87%	0,00	0,00%	165.875,36	86,13%
		12	7.819.056,00	838.336,23	10,72%	8.657.392,23	110,72%	2.519.173,16	29,10%	91.148,77	1,05%	6.047.070,30	69,85%
		13	984.566,00	28.025,00	2,85%	1.012.591,00	102,85%	185.820,68	18,35%	7.687,43	0,76%	819.082,89	80,89%
		15	164.411,00	58.309,66	35,47%	222.720,66	135,47%	59.990,92	26,94%	1.559,56	0,70%	161.170,18	72,36%
		16	2.639.657,00	547.516,40	20,74%	3.187.173,40	120,74%	724.935,95	22,75%	42.462,11	1,33%	2.419.775,34	75,92%
		18	25.808,00	644,19	2,50%	26.452,19	102,50%	2.204,33	8,33%	0,00	0,00%	24.247,86	91,67%
	453A	**Total**	**11.525.852,00**	**19.709,92**	**0,17%**	**11.545.561,92**	**100,17%**	**3.428.240,15**	**29,69%**	**45.260,81**	**0,39%**	**8.072.060,96**	**69,91%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	5.329.278,00	162.203,48	3,04%	5.491.481,48	103,04%	2.067.511,20	37,65%	0,00	0,00%	3.423.970,28	62,35%
		13	3.887.945,00	-217.971,02	-5,61%	3.669.973,98	94,39%	991.691,88	27,02%	45.260,81	1,23%	2.633.021,29	71,74%
		16	2.226.137,00	73.406,46	3,30%	2.299.543,46	103,30%	361.990,21	15,74%	0,00	0,00%	1.937.553,25	84,26%
	453B	**Total**	**3.107.664,00**	**276.020,53**	**8,88%**	**3.383.684,53**	**108,88%**	**736.700,02**	**21,77%**	**27.534,86**	**0,81%**	**2.619.449,65**	**77,41%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.086.115,00	166.105,11	7,96%	2.252.220,11	107,96%	513.985,20	22,82%	23.954,07	1,06%	1.714.280,84	76,12%
		13	302.003,00	23.168,23	7,67%	325.171,23	107,67%	56.362,41	17,33%	1.936,29	0,60%	266.872,53	82,07%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	3.936,11	18,33%	1.644,50	7,66%	15.888,39	74,01%
		16	615.585,00	84.676,19	13,76%	700.261,19	113,76%	155.369,44	22,19%	0,00	0,00%	544.891,75	77,81%
	453M	**Total**	**5.421.094,00**	**476.337,20**	**8,79%**	**5.897.431,20**	**108,79%**	**1.716.757,41**	**29,11%**	**74.378,41**	**1,26%**	**4.106.295,38**	**69,63%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.390.579,00	214.782,88	6,33%	3.605.361,88	106,33%	1.148.531,22	31,86%	16.626,25	0,46%	2.440.204,41	67,68%
		13	829.071,00	132.870,87	16,03%	961.941,87	116,03%	214.068,68	22,25%	52.290,74	5,44%	695.582,45	72,31%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	2.387,15	23,95%	588,12	5,90%	6.990,73	70,15%
		16	1.108.986,00	126.612,45	11,42%	1.235.598,45	111,42%	344.723,50	27,90%	4.873,30	0,39%	886.001,65	71,71%
	453N	**Total**	**9.552.194,00**	**396.338,01**	**4,15%**	**9.948.532,01**	**104,15%**	**2.961.592,64**	**29,77%**	**0,00**	**0,00%**	**6.986.939,37**	**70,23%**
		10	216.576,00	5.437,87	2,51%	222.013,87	102,51%	18.501,01	8,33%	0,00	0,00%	203.512,86	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.269.671,00	696.965,97	21,32%	3.966.636,97	121,32%	1.254.012,26	31,61%	0,00	0,00%	2.712.624,71	68,39%
		13	4.178.943,00	-471.210,34	-11,28%	3.707.732,66	88,72%	1.285.348,01	34,67%	0,00	0,00%	2.422.384,65	65,33%
		15	34.798,00	30.615,62	87,98%	65.413,62	187,98%	5.383,05	8,23%	0,00	0,00%	60.030,57	91,77%
		16	1.852.206,00	134.528,89	7,26%	1.986.734,89	107,26%	398.348,31	20,05%	0,00	0,00%	1.588.386,58	79,95%
15	**Total**		**3.089.330.310,00**	**104.161.858,77**	**3,37%**	**3.193.492.168,77**	**103,37%**	**313.899.649,24**	**9,83%**	**1.401.192,85**	**0,04%**	**2.878.191.326,68**	**90,13%**
	321M	**Total**	**78.402.972,00**	**-15.738.940,11**	**-20,07%**	**62.664.031,89**	**79,93%**	**10.942.202,95**	**17,46%**	**824.918,83**	**1,32%**	**50.896.910,11**	**81,22%**
		10	918.650,00	-106.417,92	-11,58%	812.232,08	88,42%	64.360,53	7,92%	0,00	0,00%	747.871,55	92,08%
		11	138.740,00	16.300,00	11,75%	155.040,00	111,75%	21.354,56	13,77%	0,00	0,00%	133.685,44	86,23%
		12	47.226.346,00	-3.323.491,68	-7,04%	43.902.854,32	92,96%	6.754.282,65	15,38%	445.322,13	1,01%	36.703.249,54	83,60%
		13	5.961.874,00	-1.104.332,11	-18,52%	4.857.541,89	81,48%	819.374,79	16,87%	185.754,59	3,82%	3.852.412,51	79,31%
		14	55.120,00	72.665,84	131,83%	127.785,84	231,83%	0,00	0,00%	44.025,83	34,45%	83.760,01	65,55%
		15	1.015.535,00	307.962,62	30,33%	1.323.497,62	130,33%	175.723,83	13,28%	0,00	0,00%	1.147.773,79	86,72%
		16	10.953.461,00	479.930,14	4,38%	11.433.391,14	104,38%	3.095.743,76	27,08%	149.816,28	1,31%	8.187.831,10	71,61%
		18	12.133.246,00	-12.081.557,00	-99,57%	51.689,00	0,43%	11.362,83	21,98%	0,00	0,00%	40.326,17	78,02%
	321O	**Total**	**463.155,00**	**30.534,28**	**6,59%**	**493.689,28**	**106,59%**	**109.362,47**	**22,15%**	**0,00**	**0,00%**	**384.326,81**	**77,85%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	53.647,30	16,83%	0,00	0,00%	265.045,85	83,17%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	48.639,31	53,80%	0,00	0,00%	41.764,82	46,20%
	321P	**Total**	**4.788.875,00**	**-81.791,45**	**-1,71%**	**4.707.083,55**	**98,29%**	**1.036.480,36**	**22,02%**	**106.940,29**	**2,27%**	**3.563.662,90**	**75,71%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	3.457.582,00	-183.743,45	-5,31%	3.273.838,55	94,69%	746.398,09	22,80%	106.940,29	3,27%	2.420.500,17	73,93%
		13	416.729,00	12.771,18	3,06%	429.500,18	103,06%	91.178,33	21,23%	0,00	0,00%	338.321,85	78,77%
		15	18.470,00	29.885,42	161,81%	48.355,42	261,81%	3.787,96	7,83%	0,00	0,00%	44.567,46	92,17%
		16	813.602,00	57.195,40	7,03%	870.797,40	107,03%	188.040,12	21,59%	0,00	0,00%	682.757,28	78,41%
	322A	**Total**	**1.164.997.924,00**	**35.994.909,81**	**3,09%**	**1.200.992.833,81**	**103,09%**	**115.656.759,57**	**9,63%**	**0,00**	**0,00%**	**1.085.336.074,24**	**90,37%**
		10	82.492,00	2.300,00	2,79%	84.792,00	102,79%	7.048,54	8,31%	0,00	0,00%	77.743,46	91,69%
		12	974.171.967,00	29.045.869,10	2,98%	1.003.217.836,10	102,98%	103.978.467,50	10,36%	0,00	0,00%	899.239.368,60	89,64%
		13	1.350.483,00	-46.535,71	-3,45%	1.303.947,29	96,55%	320.893,76	24,61%	0,00	0,00%	983.053,53	75,39%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	5.051.639,11	13,66%	0,00	0,00%	31.927.955,89	86,34%
		15	7.410.765,00	74,08	0,00%	7.410.839,08	100,00%	190.664,44	2,57%	0,00	0,00%	7.220.174,64	97,43%
		16	145.002.622,00	6.993.202,34	4,82%	151.995.824,34	104,82%	6.108.046,22	4,02%	0,00	0,00%	145.887.778,12	95,98%
	322B	**Total**	**1.236.125.500,00**	**47.567.796,69**	**3,85%**	**1.283.693.296,69**	**103,85%**	**83.077.782,09**	**6,47%**	**28.304,58**	**0,00%**	**1.200.587.210,02**	**93,53%**
		12	1.041.668.282,00	27.889.512,88	2,68%	1.069.557.794,88	102,68%	79.490.210,62	7,43%	28.304,58	0,00%	990.039.279,68	92,57%
		13	189.395,00	-85.000,00	-44,88%	104.395,00	55,12%	49.325,72	47,25%	0,00	0,00%	55.069,28	52,75%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	2.260.417,15	13,29%	0,00	0,00%	14.754.123,85	86,71%
		15	6.184,00	8.925,44	144,33%	15.109,44	244,33%	1.243,96	8,23%	0,00	0,00%	13.865,48	91,77%
		16	177.247.098,00	19.754.358,37	11,15%	197.001.456,37	111,15%	1.276.584,64	0,65%	0,00	0,00%	195.724.871,73	99,35%
	322C	**Total**	**2.163.331,00**	**12.538,16**	**0,58%**	**2.175.869,16**	**100,58%**	**401.268,23**	**18,44%**	**26.310,48**	**1,21%**	**1.748.290,45**	**80,35%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	1.673.292,00	-25.540,46	-1,53%	1.647.751,54	98,47%	302.681,15	18,37%	26.310,48	1,60%	1.318.759,91	80,03%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	16.341,75	41,52%	0,00	0,00%	23.020,25	58,48%
		16	368.185,00	35.978,62	9,77%	404.163,62	109,77%	75.169,47	18,60%	0,00	0,00%	328.994,15	81,40%
	322D	**Total**	**0,00**	**800.723,92**	**100,00%**	**800.723,92**	**0**	**370.511,46**	**46,27%**	**0,00**	**0,00%**	**430.212,46**	**53,73%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	0,00	70.843,20	100,00%	70.843,20	0	7.075,70	9,99%	0,00	0,00%	63.767,50	90,01%
		12	0,00	400.566,64	100,00%	400.566,64	0	143.890,03	35,92%	0,00	0,00%	256.676,61	64,08%
		13	0,00	69.787,56	100,00%	69.787,56	0	21.972,58	31,48%	0,00	0,00%	47.814,98	68,52%
		16	0,00	259.526,52	100,00%	259.526,52	0	197.573,15	76,13%	0,00	0,00%	61.953,37	23,87%
	322E	**Total**	**99.137.023,00**	**73.180,99**	**0,07%**	**99.210.203,99**	**100,07%**	**11.974.460,48**	**12,07%**	**10.513,69**	**0,01%**	**87.225.229,82**	**87,92%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	86.901.742,00	53.469,03	0,06%	86.955.211,03	100,06%	10.632.933,62	12,23%	10.513,69	0,01%	76.311.763,72	87,76%
		13	137.221,00	-57.208,28	-41,69%	80.012,72	58,31%	25.247,57	31,55%	0,00	0,00%	54.765,15	68,45%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	316.598,61	29,95%	0,00	0,00%	740.371,39	70,05%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.152,96	35,48%	0,00	0,00%	3.914,29	64,52%
		16	10.955.214,00	72.136,99	0,66%	11.027.350,99	100,66%	990.451,86	8,98%	0,00	0,00%	10.036.899,13	91,02%
	322G	**Total**	**114.998.497,00**	**-8.718.197,74**	**-7,58%**	**106.280.299,26**	**92,42%**	**31.775.931,61**	**29,90%**	**0,00**	**0,00%**	**74.504.367,65**	**70,10%**
		12	101.871.661,00	-8.430.222,59	-8,28%	93.441.438,41	91,72%	27.703.324,47	29,65%	0,00	0,00%	65.738.113,94	70,35%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	107.782,28	76,87%	0,00	0,00%	32.431,72	23,13%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	3.964.824,86	31,22%	0,00	0,00%	8.733.821,99	68,78%
	322O	**Total**	**9.838.064,00**	**-36.607,37**	**-0,37%**	**9.801.456,63**	**99,63%**	**2.457.531,46**	**25,07%**	**47.320,62**	**0,48%**	**7.296.604,55**	**74,44%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	8.483.622,00	-61.719,50	-0,73%	8.421.902,50	99,27%	1.743.099,37	20,70%	47.320,62	0,56%	6.631.482,51	78,74%
		13	191.526,00	-30.000,00	-15,66%	161.526,00	84,34%	45.541,12	28,19%	0,00	0,00%	115.984,88	71,81%
		15	8.118,00	8.792,37	108,31%	16.910,37	208,31%	1.030,38	6,09%	0,00	0,00%	15.879,99	93,91%
		16	1.072.306,00	44.219,76	4,12%	1.116.525,76	104,12%	660.784,73	59,18%	0,00	0,00%	455.741,03	40,82%
	322P	**Total**	**371.210.976,00**	**43.239.899,69**	**11,65%**	**414.450.875,69**	**111,65%**	**54.747.180,49**	**13,21%**	**184.107,18**	**0,04%**	**359.519.588,02**	**86,75%**
		12	48.270.260,00	-3.131.038,43	-6,49%	45.139.221,57	93,51%	7.457.706,14	16,52%	42.273,83	0,09%	37.639.241,60	83,38%
		13	205.184.301,00	10.217.515,47	4,98%	215.401.816,47	104,98%	34.060.351,04	15,81%	126.333,35	0,06%	181.215.132,08	84,13%
		14	124.921,00	2.500,00	2,00%	127.421,00	102,00%	110.610,69	86,81%	0,00	0,00%	16.810,31	13,19%
		15	41.438.110,00	2.166.437,04	5,23%	43.604.547,04	105,23%	6.612.088,46	15,16%	0,00	0,00%	36.992.458,58	84,84%
		16	72.235.983,00	37.636.673,65	52,10%	109.872.656,65	152,10%	6.201.211,20	5,64%	15.500,00	0,01%	103.655.945,45	94,34%
		18	3.957.401,00	-3.652.188,04	-92,29%	305.212,96	7,71%	305.212,96	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**399.428,43**	**11,96%**	**3.740.166,43**	**111,96%**	**767.719,59**	**20,53%**	**49.681,75**	**1,33%**	**2.922.765,09**	**78,15%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	7.075,86	8,36%	0,00	0,00%	77.516,14	91,64%
		12	2.551.951,00	282.435,25	11,07%	2.834.386,25	111,07%	438.971,83	15,49%	49.681,75	1,75%	2.345.732,67	82,76%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	10.855,01	17,69%	0,00	0,00%	50.491,43	82,31%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	1.847,54	12,35%	0,00	0,00%	13.117,51	87,65%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	308.969,35	41,48%	0,00	0,00%	435.907,34	58,52%
	466A	**Total**	**3.863.255,00**	**618.383,47**	**16,01%**	**4.481.638,47**	**116,01%**	**582.458,48**	**13,00%**	**123.095,43**	**2,75%**	**3.776.084,56**	**84,26%**
		10	82.492,00	2.400,00	2,91%	84.892,00	102,91%	7.132,87	8,40%	0,00	0,00%	77.759,13	91,60%
		12	2.676.278,00	186.455,83	6,97%	2.862.733,83	106,97%	413.132,23	14,43%	57.673,19	2,01%	2.391.928,41	83,55%
		13	575.648,00	42.359,89	7,36%	618.007,89	107,36%	76.250,00	12,34%	55.741,33	9,02%	486.016,56	78,64%
		15	33.412,00	42.368,74	126,81%	75.780,74	226,81%	5.555,34	7,33%	0,00	0,00%	70.225,40	92,67%
		16	495.425,00	344.799,01	69,60%	840.224,01	169,60%	80.388,04	9,57%	9.680,91	1,15%	750.155,06	89,28%
16	**Total**		**256.337.793,00**	**-163.288.906,89**	**-63,70%**	**93.048.886,11**	**36,30%**	**21.031.100,94**	**22,60%**	**866.073,78**	**0,93%**	**71.151.711,39**	**76,47%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**194.714,33**	**6,04%**	**3.416.642,33**	**106,04%**	**726.507,18**	**21,26%**	**3.363,37**	**0,10%**	**2.686.771,78**	**78,64%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	7.975,86	9,33%	0,00	0,00%	77.516,14	90,67%
		12	2.370.628,00	153.997,18	6,50%	2.524.625,18	106,50%	583.246,89	23,10%	3.363,37	0,13%	1.938.014,92	76,76%
		13	237.269,00	-7.647,16	-3,22%	229.621,84	96,78%	61.740,80	26,89%	0,00	0,00%	167.881,04	73,11%
		16	531.539,00	45.364,31	8,53%	576.903,31	108,53%	73.543,63	12,75%	0,00	0,00%	503.359,68	87,25%
	261P	**Total**	**8.139.554,00**	**809.184,29**	**9,94%**	**8.948.738,29**	**109,94%**	**1.710.632,96**	**19,12%**	**201.099,36**	**2,25%**	**7.037.005,97**	**78,64%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	7.975,86	9,33%	0,00	0,00%	77.516,14	90,67%
		12	5.937.253,00	691.910,52	11,65%	6.629.163,52	111,65%	1.276.609,82	19,26%	201.099,36	3,03%	5.151.454,34	77,71%
		13	632.877,00	-47.867,00	-7,56%	585.010,00	92,44%	93.873,04	16,05%	0,00	0,00%	491.136,96	83,95%
		16	1.486.932,00	162.140,77	10,90%	1.649.072,77	110,90%	332.174,24	20,14%	0,00	0,00%	1.316.898,53	79,86%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**307.659,48**	**44,46%**	**0,00**	**0,00%**	**384.317,33**	**55,54%**
		10	65.993,00	2.500,00	3,79%	68.493,00	103,79%	6.480,08	9,46%	0,00	0,00%	62.012,92	90,54%
		12	156.886,00	202.697,80	129,20%	359.583,80	229,20%	220.475,36	61,31%	0,00	0,00%	139.108,44	38,69%
		13	83.273,00	31.081,88	37,33%	114.354,88	137,33%	24.390,66	21,33%	0,00	0,00%	89.964,22	78,67%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	56.313,38	37,66%	0,00	0,00%	93.231,75	62,34%
	411A	**Total**	**14.740.744,00**	**681.747,29**	**4,62%**	**15.422.491,29**	**104,62%**	**4.642.946,19**	**30,11%**	**20.177,21**	**0,13%**	**10.759.367,89**	**69,76%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	7.975,86	9,33%	0,00	0,00%	77.516,14	90,67%
		12	10.447.823,00	642.251,95	6,15%	11.090.074,95	106,15%	3.687.294,30	33,25%	20.177,21	0,18%	7.382.603,44	66,57%
		13	1.337.153,00	-106.504,75	-7,97%	1.230.648,25	92,03%	242.976,67	19,74%	0,00	0,00%	987.671,58	80,26%
		16	2.873.276,00	143.000,09	4,98%	3.016.276,09	104,98%	704.699,36	23,36%	0,00	0,00%	2.311.576,73	76,64%
	456A	**Total**	**7.793.171,00**	**4.588.293,59**	**58,88%**	**12.381.464,59**	**158,88%**	**3.101.719,53**	**25,05%**	**51.539,55**	**0,42%**	**9.228.205,51**	**74,53%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	7.975,86	9,33%	0,00	0,00%	77.516,14	90,67%
		12	5.664.951,00	3.302.846,30	58,30%	8.967.797,30	158,30%	2.374.745,91	26,48%	51.539,55	0,57%	6.541.511,84	72,94%
		13	579.144,00	343.961,54	59,39%	923.105,54	159,39%	183.328,08	19,86%	0,00	0,00%	739.777,46	80,14%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.466.584,00	938.485,75	63,99%	2.405.069,75	163,99%	535.669,68	22,27%	0,00	0,00%	1.869.400,07	77,73%
	456B	**Total**	**8.839.628,00**	**698.774,92**	**7,91%**	**9.538.402,92**	**107,91%**	**2.200.773,57**	**23,07%**	**251.601,73**	**2,64%**	**7.086.027,62**	**74,29%**
		12	7.250.043,00	441.524,82	6,09%	7.691.567,82	106,09%	2.018.911,66	26,25%	222.965,05	2,90%	5.449.691,11	70,85%
		13	145.142,00	8.049,65	5,55%	153.191,65	105,55%	24.082,96	15,72%	0,00	0,00%	129.108,69	84,28%
		16	1.444.443,00	249.200,45	17,25%	1.693.643,45	117,25%	157.778,95	9,32%	28.636,68	1,69%	1.507.227,82	88,99%
	456M	**Total**	**17.586.772,00**	**1.466.011,73**	**8,34%**	**19.052.783,73**	**108,34%**	**3.818.396,85**	**20,04%**	**177.282,51**	**0,93%**	**15.057.104,37**	**79,03%**
		10	405.104,00	12.000,00	2,96%	417.104,00	102,96%	36.434,70	8,74%	0,00	0,00%	380.669,30	91,26%
		11	138.740,00	2.000,00	1,44%	140.740,00	101,44%	25.802,78	18,33%	0,00	0,00%	114.937,22	81,67%
		12	10.104.240,00	762.909,23	7,55%	10.867.149,23	107,55%	2.346.071,40	21,59%	7.656,47	0,07%	8.513.421,36	78,34%
		13	2.465.777,00	-151.414,68	-6,14%	2.314.362,32	93,86%	503.074,73	21,74%	4.817,65	0,21%	1.806.469,94	78,05%
		15	559.079,00	152.100,12	27,21%	711.179,12	127,21%	39.345,92	5,53%	71.190,00	10,01%	600.643,20	84,46%
		16	3.875.333,00	687.217,06	17,73%	4.562.550,06	117,73%	864.139,42	18,94%	93.618,39	2,05%	3.604.792,25	79,01%
		18	38.499,00	1.200,00	3,12%	39.699,00	103,12%	3.527,90	8,89%	0,00	0,00%	36.171,10	91,11%
	456N	**Total**	**10.893.820,00**	**-3.388.572,31**	**-31,11%**	**7.505.247,69**	**68,89%**	**1.022.144,30**	**13,62%**	**83.620,88**	**1,11%**	**6.399.482,51**	**85,27%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	7.975,86	9,33%	0,00	0,00%	77.516,14	90,67%
		12	7.909.531,00	-2.660.524,71	-33,64%	5.249.006,29	66,36%	756.923,19	14,42%	83.620,88	1,59%	4.408.462,22	83,99%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	126.796,40	19,28%	0,00	0,00%	530.732,73	80,72%
		16	1.966.995,00	-453.774,73	-23,07%	1.513.220,27	76,93%	130.448,85	8,62%	0,00	0,00%	1.382.771,42	91,38%
	467A	**Total**	**13.092.881,00**	**529.494,15**	**4,04%**	**13.622.375,15**	**104,04%**	**2.915.272,72**	**21,40%**	**9.739,01**	**0,07%**	**10.697.363,42**	**78,53%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	4.406.431,00	355.599,43	8,07%	4.762.030,43	108,07%	1.230.920,01	25,85%	0,00	0,00%	3.531.110,42	74,15%
		13	5.486.252,00	-82.744,85	-1,51%	5.403.507,15	98,49%	1.220.923,45	22,60%	8.777,01	0,16%	4.173.806,69	77,24%
		15	11.366,00	1.471,01	12,94%	12.837,01	112,94%	970,69	7,56%	0,00	0,00%	11.866,32	92,44%
		16	3.106.340,00	253.097,56	8,15%	3.359.437,56	108,15%	455.411,71	13,56%	962,00	0,03%	2.903.063,85	86,42%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**585.048,16**	**23,70%**	**67.650,16**	**2,74%**	**1.816.064,99**	**73,56%**
		12	1.934.265,00	70.032,73	3,62%	2.004.297,73	103,62%	495.960,36	24,74%	15.048,97	0,75%	1.493.288,40	74,50%
		15	0,00	52.601,19	100,00%	52.601,19	0	0,00	0,00%	52.601,19	100,00%	0,00	0,00%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	89.087,80	21,63%	0,00	0,00%	322.776,59	78,37%
17	**Total**		**4.564.978.652,00**	**-4.473.050.275,11**	**-97,99%**	**91.928.376,89**	**2,01%**	**30.033.432,72**	**32,67%**	**134.604,08**	**0,15%**	**61.760.340,09**	**67,18%**
	311M	**Total**	**16.778.992,00**	**792.860,54**	**4,73%**	**17.571.852,54**	**104,73%**	**5.560.475,38**	**31,64%**	**108.127,85**	**0,62%**	**11.903.249,31**	**67,74%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	21.742,48	8,33%	0,00	0,00%	239.169,36	91,67%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	37.625,55	16,32%	0,00	0,00%	192.915,45	83,68%
		12	8.564.587,00	635.629,55	7,42%	9.200.216,55	107,42%	2.975.572,87	32,34%	20.375,29	0,22%	6.204.268,39	67,44%
		13	2.830.480,00	-112.276,05	-3,97%	2.718.203,95	96,03%	927.271,08	34,11%	20.007,44	0,74%	1.770.925,43	65,15%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	27.215,97	60,81%	0,00	0,00%	17.543,03	39,19%
		15	279.274,00	7.148,46	2,56%	286.422,46	102,56%	7.930,13	2,77%	49.238,17	17,19%	229.254,16	80,04%
		16	4.549.022,00	255.323,31	5,61%	4.804.345,31	105,61%	1.560.912,95	32,49%	18.506,95	0,39%	3.224.925,41	67,13%
		18	25.808,00	644,43	2,50%	26.452,43	102,50%	2.204,35	8,33%	0,00	0,00%	24.248,08	91,67%
	311N	**Total**	**23.973.201,00**	**2.441.982,16**	**10,19%**	**26.415.183,16**	**110,19%**	**9.694.014,21**	**36,70%**	**0,00**	**0,00%**	**16.721.168,95**	**63,30%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	17.999.839,00	1.950.614,77	10,84%	19.950.453,77	110,84%	7.341.222,83	36,80%	0,00	0,00%	12.609.230,94	63,20%
		13	588.015,00	9.089,46	1,55%	597.104,46	101,55%	173.024,17	28,98%	0,00	0,00%	424.080,29	71,02%
		16	5.302.855,00	480.206,93	9,06%	5.783.061,93	109,06%	2.172.720,35	37,57%	0,00	0,00%	3.610.341,58	62,43%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311O	**Total**	**4.358.266,00**	**376.595,05**	**8,64%**	**4.734.861,05**	**108,64%**	**1.360.135,40**	**28,73%**	**0,00**	**0,00%**	**3.374.725,65**	**71,27%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	994.904,79	27,19%	0,00	0,00%	2.663.617,06	72,81%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	22.083,22	62,58%	0,00	0,00%	13.203,78	37,42%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	336.100,53	35,14%	0,00	0,00%	620.388,67	64,86%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.529.381,12**	**-19,85%**	**6.173.545,88**	**80,15%**	**2.356.264,41**	**38,17%**	**653,03**	**0,01%**	**3.816.628,44**	**61,82%**
		10	82.492,00	2.313,99	2,81%	84.805,99	102,81%	7.046,86	8,31%	0,00	0,00%	77.759,13	91,69%
		12	3.126.796,00	313.495,77	10,03%	3.440.291,77	110,03%	1.026.645,56	29,84%	0,00	0,00%	2.413.646,21	70,16%
		13	225.025,00	-31.705,76	-14,09%	193.319,24	85,91%	41.839,17	21,64%	653,03	0,34%	150.827,04	78,02%
		16	4.268.614,00	-1.813.485,12	-42,48%	2.455.128,88	57,52%	1.280.732,82	52,17%	0,00	0,00%	1.174.396,06	47,83%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.908.624,26**	**5,43%**	**37.032.934,26**	**105,43%**	**11.062.543,32**	**29,87%**	**25.823,20**	**0,07%**	**25.944.567,74**	**70,06%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	24.028.542,00	1.752.762,71	7,29%	25.781.304,71	107,29%	8.026.757,82	31,13%	0,00	0,00%	17.754.546,89	68,87%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.035.497,00	-268.971,16	-8,86%	2.766.525,84	91,14%	792.968,52	28,66%	1.799,22	0,07%	1.971.758,10	71,27%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	17,52	0,01%	24.023,98	9,36%	232.585,50	90,63%
		16	7.721.152,00	422.761,71	5,48%	8.143.913,71	105,48%	2.235.752,60	27,45%	0,00	0,00%	5.908.161,11	72,55%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**39.360.461,94**	**8,63%**	**495.686.474,94**	**108,63%**	**66.324.071,93**	**13,38%**	**6.271.831,00**	**1,27%**	**423.090.572,01**	**85,35%**
	231B	**Total**	**6.902.529,00**	**163.613,44**	**2,37%**	**7.066.142,44**	**102,37%**	**903.354,32**	**12,78%**	**0,00**	**0,00%**	**6.162.788,12**	**87,22%**
		12	365.364,00	114.433,54	31,32%	479.797,54	131,32%	156.232,36	32,56%	0,00	0,00%	323.565,18	67,44%
		13	4.931.741,00	-203.754,95	-4,13%	4.727.986,05	95,87%	564.114,78	11,93%	0,00	0,00%	4.163.871,27	88,07%
		16	1.605.424,00	252.934,85	15,76%	1.858.358,85	115,76%	183.007,18	9,85%	0,00	0,00%	1.675.351,67	90,15%
	231C	**Total**	**15.277.168,00**	**1.274.987,48**	**8,35%**	**16.552.155,48**	**108,35%**	**2.781.700,62**	**16,81%**	**0,00**	**0,00%**	**13.770.454,86**	**83,19%**
		12	3.014.147,00	353.718,60	11,74%	3.367.865,60	111,74%	958.662,30	28,46%	0,00	0,00%	2.409.203,30	71,54%
		13	9.505.779,00	-635.359,82	-6,68%	8.870.419,18	93,32%	1.463.407,47	16,50%	0,00	0,00%	7.407.011,71	83,50%
		14	13.237,00	10.443,10	78,89%	23.680,10	178,89%	3.362,09	14,20%	0,00	0,00%	20.318,01	85,80%
		16	2.744.005,00	1.546.185,60	56,35%	4.290.190,60	156,35%	356.268,76	8,30%	0,00	0,00%	3.933.921,84	91,70%
	231D	**Total**	**4.320.746,00**	**1.290.111,25**	**29,86%**	**5.610.857,25**	**129,86%**	**1.642.826,99**	**29,28%**	**0,00**	**0,00%**	**3.968.030,26**	**70,72%**
		12	2.836.984,00	683.366,18	24,09%	3.520.350,18	124,09%	1.226.251,92	34,83%	0,00	0,00%	2.294.098,26	65,17%
		13	785.463,00	-23.326,89	-2,97%	762.136,11	97,03%	140.125,13	18,39%	0,00	0,00%	622.010,98	81,61%
		14	66.231,00	-20.800,74	-31,41%	45.430,26	68,59%	4.942,71	10,88%	0,00	0,00%	40.487,55	89,12%
		16	632.068,00	650.872,70	102,98%	1.282.940,70	202,98%	271.507,23	21,16%	0,00	0,00%	1.011.433,47	78,84%
	231E	**Total**	**1.224.993,00**	**196.595,67**	**16,05%**	**1.421.588,67**	**116,05%**	**220.817,03**	**15,53%**	**0,00**	**0,00%**	**1.200.771,64**	**84,47%**
		12	23.055,00	2.719,44	11,80%	25.774,44	111,80%	8.610,07	33,41%	0,00	0,00%	17.164,37	66,59%
		13	954.595,00	35.397,65	3,71%	989.992,65	103,71%	154.381,64	15,59%	0,00	0,00%	835.611,01	84,41%
		16	247.343,00	158.478,58	64,07%	405.821,58	164,07%	57.825,32	14,25%	0,00	0,00%	347.996,26	85,75%
	231F	**Total**	**4.364.166,00**	**431.480,53**	**9,89%**	**4.795.646,53**	**109,89%**	**785.854,23**	**16,39%**	**0,00**	**0,00%**	**4.009.792,30**	**83,61%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.548.827,00	195.242,30	7,66%	2.744.069,30	107,66%	569.887,73	20,77%	0,00	0,00%	2.174.181,57	79,23%
		13	1.032.477,00	-122.498,42	-11,86%	909.978,58	88,14%	120.243,99	13,21%	0,00	0,00%	789.734,59	86,79%
		16	700.370,00	356.665,65	50,93%	1.057.035,65	150,93%	88.675,65	8,39%	0,00	0,00%	968.360,00	91,61%
	231G	**Total**	**53.659.126,00**	**1.224.316,97**	**2,28%**	**54.883.442,97**	**102,28%**	**7.740.309,25**	**14,10%**	**0,00**	**0,00%**	**47.143.133,72**	**85,90%**
		12	1.055.329,00	-174.807,52	-16,56%	880.521,48	83,44%	308.959,24	35,09%	0,00	0,00%	571.562,24	64,91%
		13	41.515.604,00	-1.086.416,04	-2,62%	40.429.187,96	97,38%	7.125.132,75	17,62%	0,00	0,00%	33.304.055,21	82,38%
		16	11.088.193,00	2.485.540,53	22,42%	13.573.733,53	122,42%	306.217,26	2,26%	0,00	0,00%	13.267.516,27	97,74%
	231H	**Total**	**192.803.602,00**	**14.438.656,05**	**7,49%**	**207.242.258,05**	**107,49%**	**23.021.518,73**	**11,11%**	**0,00**	**0,00%**	**184.220.739,32**	**88,89%**
		12	5.112.119,00	-98.388,47	-1,92%	5.013.730,53	98,08%	1.505.810,16	30,03%	0,00	0,00%	3.507.920,37	69,97%
		13	150.921.025,00	-2.870.882,27	-1,90%	148.050.142,73	98,10%	21.498.042,83	14,52%	0,00	0,00%	126.552.099,90	85,48%
		16	36.770.458,00	17.407.926,79	47,34%	54.178.384,79	147,34%	17.665,74	0,03%	0,00	0,00%	54.160.719,05	99,97%
	231I	**Total**	**11.189.537,00**	**4.487.409,35**	**40,10%**	**15.676.946,35**	**140,10%**	**4.997.308,21**	**31,88%**	**0,00**	**0,00%**	**10.679.638,14**	**68,12%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	6.239.772,00	3.076.256,53	49,30%	9.316.028,53	149,30%	4.057.167,24	43,55%	0,00	0,00%	5.258.861,29	56,45%
		13	3.088.291,00	-347.283,39	-11,25%	2.741.007,61	88,75%	448.281,18	16,35%	0,00	0,00%	2.292.726,43	83,65%
		14	0,00	25.266,88	100,00%	25.266,88	0	4.942,71	19,56%	0,00	0,00%	20.324,17	80,44%
		16	1.778.982,00	1.731.098,33	97,31%	3.510.080,33	197,31%	479.870,22	13,67%	0,00	0,00%	3.030.210,11	86,33%
	231J	**Total**	**52.396.035,00**	**5.656.889,04**	**10,80%**	**58.052.924,04**	**110,80%**	**7.081.475,59**	**12,20%**	**0,00**	**0,00%**	**50.971.448,45**	**87,80%**
		12	868.943,00	76.005,31	8,75%	944.948,31	108,75%	322.788,05	34,16%	0,00	0,00%	622.160,26	65,84%
		13	40.167.824,00	1.972.469,88	4,91%	42.140.293,88	104,91%	6.500.004,00	15,42%	0,00	0,00%	35.640.289,88	84,58%
		16	11.359.268,00	3.608.413,85	31,77%	14.967.681,85	131,77%	258.683,54	1,73%	0,00	0,00%	14.708.998,31	98,27%
	232A	**Total**	**10.912.682,00**	**-431.856,98**	**-3,96%**	**10.480.825,02**	**96,04%**	**1.714.469,55**	**16,36%**	**0,00**	**0,00%**	**8.766.355,47**	**83,64%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.914.222,00	97.797,30	3,36%	3.012.019,30	103,36%	615.595,23	20,44%	0,00	0,00%	2.396.424,07	79,56%
		13	5.230.174,00	-415.442,48	-7,94%	4.814.731,52	92,06%	805.019,28	16,72%	0,00	0,00%	4.009.712,24	83,28%
		16	2.685.794,00	-116.282,80	-4,33%	2.569.511,20	95,67%	286.808,18	11,16%	0,00	0,00%	2.282.703,02	88,84%
	232B	**Total**	**3.911.423,00**	**135.594,82**	**3,47%**	**4.047.017,82**	**103,47%**	**670.291,58**	**16,56%**	**0,00**	**0,00%**	**3.376.726,24**	**83,44%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	2.406.813,00	96.897,76	4,03%	2.503.710,76	104,03%	446.344,76	17,83%	0,00	0,00%	2.057.366,00	82,17%
		13	595.531,00	-17.478,94	-2,94%	578.052,06	97,06%	93.588,76	16,19%	0,00	0,00%	484.463,30	83,81%
		16	826.587,00	54.105,00	6,55%	880.692,00	106,55%	123.311,20	14,00%	0,00	0,00%	757.380,80	86,00%
	232E	**Total**	**11.086.516,00**	**-171.816,72**	**-1,55%**	**10.914.699,28**	**98,45%**	**1.993.221,88**	**18,26%**	**0,00**	**0,00%**	**8.921.477,40**	**81,74%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	7.654.931,00	-171.615,26	-2,24%	7.483.315,74	97,76%	1.516.920,47	20,27%	0,00	0,00%	5.966.395,27	79,73%
		13	720.832,00	-52.310,59	-7,26%	668.521,41	92,74%	97.562,96	14,59%	0,00	0,00%	570.958,45	85,41%
		14	26.050,00	35.695,31	137,03%	61.745,31	237,03%	8.552,63	13,85%	0,00	0,00%	53.192,68	86,15%
		16	2.602.211,00	14.342,82	0,55%	2.616.553,82	100,55%	363.138,96	13,88%	0,00	0,00%	2.253.414,86	86,12%
	232F	**Total**	**11.880.621,00**	**1.665.587,92**	**14,02%**	**13.546.208,92**	**114,02%**	**2.127.127,45**	**15,70%**	**0,00**	**0,00%**	**11.419.081,47**	**84,30%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	5.982.156,00	401.903,45	6,72%	6.384.059,45	106,72%	1.225.479,04	19,20%	0,00	0,00%	5.158.580,41	80,80%
		13	3.713.234,00	-304.087,36	-8,19%	3.409.146,64	91,81%	583.029,78	17,10%	0,00	0,00%	2.826.116,86	82,90%
		16	2.102.739,00	1.565.700,83	74,46%	3.668.439,83	174,46%	311.571,77	8,49%	0,00	0,00%	3.356.868,06	91,51%
	239M	**Total**	**25.445.883,00**	**3.975.386,09**	**15,62%**	**29.421.269,09**	**115,62%**	**3.189.604,74**	**10,84%**	**2.222.557,47**	**7,55%**	**24.009.106,88**	**81,60%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	21.742,48	8,33%	0,00	0,00%	239.169,36	91,67%
		11	138.740,00	15.731,63	11,34%	154.471,63	111,34%	23.577,25	15,26%	0,00	0,00%	130.894,38	84,74%
		12	17.184.503,00	1.742.037,73	10,14%	18.926.540,73	110,14%	2.112.147,39	11,16%	1.683.418,58	8,89%	15.130.974,76	79,95%
		13	3.665.800,00	191.642,14	5,23%	3.857.442,14	105,23%	427.636,35	11,09%	382.632,00	9,92%	3.047.173,79	78,99%
		15	275.790,00	152.060,69	55,14%	427.850,69	155,14%	20.768,07	4,85%	18.259,01	4,27%	388.823,61	90,88%
		16	3.900.721,00	1.866.878,63	47,86%	5.767.599,63	147,86%	581.528,85	10,08%	138.247,88	2,40%	5.047.822,90	87,52%
		18	25.808,00	644,43	2,50%	26.452,43	102,50%	2.204,35	8,33%	0,00	0,00%	24.248,08	91,67%
	239N	**Total**	**46.433.187,00**	**3.642.521,91**	**7,84%**	**50.075.708,91**	**107,84%**	**6.321.088,77**	**12,62%**	**4.049.273,53**	**8,09%**	**39.705.346,61**	**79,29%**
		10	82.492,00	2.000,00	2,42%	84.492,00	102,42%	6.975,86	8,26%	0,00	0,00%	77.516,14	91,74%
		12	9.003.627,00	-265.837,30	-2,95%	8.737.789,70	97,05%	1.927.800,47	22,06%	173.048,55	1,98%	6.636.940,68	75,96%
		13	20.269.762,00	1.488.900,06	7,35%	21.758.662,06	107,35%	2.659.130,98	12,22%	2.425.786,96	11,15%	16.673.744,12	76,63%
		14	35.522,00	700,00	1,97%	36.222,00	101,97%	5.201,71	14,36%	0,00	0,00%	31.020,29	85,64%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	280,00	2,46%	11.646,00	102,46%	968,31	8,31%	0,00	0,00%	10.677,69	91,69%
		16	17.030.418,00	2.416.479,15	14,19%	19.446.897,15	114,19%	1.721.011,44	8,85%	1.450.438,02	7,46%	16.275.447,69	83,69%
	239O	**Total**	**4.517.799,00**	**1.380.985,12**	**30,57%**	**5.898.784,12**	**130,57%**	**1.133.102,99**	**19,21%**	**0,00**	**0,00%**	**4.765.681,13**	**80,79%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	3.592.478,00	697.696,01	19,42%	4.290.174,01	119,42%	976.444,16	22,76%	0,00	0,00%	3.313.729,85	77,24%
		13	165.748,00	29.441,98	17,76%	195.189,98	117,76%	33.716,48	17,27%	0,00	0,00%	161.473,50	82,73%
		16	677.081,00	651.776,13	96,26%	1.328.857,13	196,26%	115.895,49	8,72%	0,00	0,00%	1.212.961,64	91,28%
20	**Total**		**106.939.279,00**	**5.716.547,58**	**5,35%**	**112.655.826,58**	**105,35%**	**25.803.817,56**	**22,91%**	**1.757.373,87**	**1,56%**	**85.094.635,15**	**75,54%**
	241A	**Total**	**21.340.165,00**	**531.809,75**	**2,49%**	**21.871.974,75**	**102,49%**	**4.314.084,39**	**19,72%**	**597,63**	**0,00%**	**17.557.292,73**	**80,27%**
		10	82.492,00	2.090,00	2,53%	84.582,00	102,53%	7.047,05	8,33%	0,00	0,00%	77.534,95	91,67%
		12	12.036.766,00	170.064,99	1,41%	12.206.830,99	101,41%	2.961.391,77	24,26%	0,00	0,00%	9.245.439,22	75,74%
		13	4.983.034,00	-123.129,29	-2,47%	4.859.904,71	97,53%	838.817,25	17,26%	597,63	0,01%	4.020.489,83	82,73%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	482.623,05	11,39%	4.720.496,05	111,39%	506.827,81	10,74%	0,00	0,00%	4.213.668,24	89,26%
	241M	**Total**	**56.147.110,00**	**3.549.342,62**	**6,32%**	**59.696.452,62**	**106,32%**	**14.200.557,91**	**23,79%**	**1.252.586,68**	**2,10%**	**44.243.308,03**	**74,11%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	34.113.309,00	2.869.249,47	8,41%	36.982.558,47	108,41%	10.539.569,74	28,50%	1.031.787,70	2,79%	25.411.201,03	68,71%
		13	9.543.200,00	-447.867,61	-4,69%	9.095.332,39	95,31%	1.851.783,81	20,36%	942,41	0,01%	7.242.606,17	79,63%
		15	610.728,00	7.079,00	1,16%	617.807,00	101,16%	4.579,00	0,74%	0,00	0,00%	613.228,00	99,26%
		16	11.797.381,00	1.118.810,76	9,48%	12.916.191,76	109,48%	1.797.578,50	13,92%	219.856,57	1,70%	10.898.756,69	84,38%
	494M	**Total**	**17.352.460,00**	**819.630,53**	**4,72%**	**18.172.090,53**	**104,72%**	**4.412.839,57**	**24,28%**	**210.401,26**	**1,16%**	**13.548.849,70**	**74,56%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	7.046,86	8,33%	0,00	0,00%	77.516,14	91,67%
		12	13.078.066,00	479.033,02	3,66%	13.557.099,02	103,66%	3.575.322,31	26,37%	177.170,73	1,31%	9.804.605,98	72,32%
		13	661.090,00	-85.368,03	-12,91%	575.721,97	87,09%	151.708,17	26,35%	0,00	0,00%	424.013,80	73,65%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	26.137,09	38,58%	0,00	0,00%	41.610,91	61,42%
		16	3.463.064,00	423.894,54	12,24%	3.886.958,54	112,24%	652.625,14	16,79%	33.230,53	0,85%	3.201.102,87	82,35%
	923M	**Total**	**12.099.544,00**	**815.764,68**	**6,74%**	**12.915.308,68**	**106,74%**	**2.876.335,69**	**22,27%**	**293.788,30**	**2,27%**	**9.745.184,69**	**75,45%**
		12	6.027.234,00	151.883,80	2,52%	6.179.117,80	102,52%	1.773.306,84	28,70%	7.464,00	0,12%	4.398.346,96	71,18%
		13	2.446.651,00	-57.221,54	-2,34%	2.389.429,46	97,66%	363.347,31	15,21%	47.065,92	1,97%	1.979.016,23	82,82%
		14	96.157,00	202.586,00	210,68%	298.743,00	310,68%	0,00	0,00%	57.996,56	19,41%	240.746,44	80,59%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	2.062,93	0,66%	37.589,04	12,08%	271.399,03	87,25%
		16	3.360.908,00	376.059,42	11,19%	3.736.967,42	111,19%	737.618,61	19,74%	143.672,78	3,84%	2.855.676,03	76,42%
26	**Total**		**424.447.462,00**	**-210.857.168,36**	**-49,68%**	**213.590.293,64**	**50,32%**	**213.258.422,68**	**99,84%**	**0,00**	**0,00%**	**331.870,96**	**0,16%**
	929N	**Total**	**424.447.462,00**	**-210.857.168,36**	**-49,68%**	**213.590.293,64**	**50,32%**	**213.258.422,68**	**99,84%**	**0,00**	**0,00%**	**331.870,96**	**0,16%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	173.994,79	43,21%	0,00	0,00%	228.715,59	56,79%
		16	4.622.000,00	902.253,49	19,52%	5.524.253,49	119,52%	5.435.883,29	98,40%	0,00	0,00%	88.370,20	1,60%
		18	419.425.462,00	-211.762.132,23	-50,49%	207.663.329,77	49,51%	207.648.544,60	99,99%	0,00	0,00%	14.785,17	0,01%